



**Operating Budget Resolution  
Fiscal Year July 1, 2023 to June 30, 2024**

*Resolved, that this resolution shall be the general appropriations of Gerald Dawkins Academy for the 2023-2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Gerald Dawkins Academy.*

*Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the Academy for the fiscal year 2023-2024 are as follows:*

<b>REVENUE</b>	<b>FY 2023-24 Revised</b>
Local	\$ 888,050
State	784,236
Federal	1,309,747
Incoming Transfers & Other	<u>51,792</u>
<b>Total Revenue</b>	<b>3,033,825</b>
Fund Balance at July 1, 2023	<u>-</u>
Available to appropriate	<b>3,033,825</b>

*Be it further resolved, that \$3,033,719 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth on the following page:*

Expenditures	<u>Revised</u>
<b>Instruction</b>	
Basic Programs	\$ 1,294,232
Added Needs	657,895
<b>Total Instruction</b>	<u>1,952,127</u>
<b>Support Services</b>	
Pupil Support Services	\$ 72,174
Instructional Staff Services	87,776
General Administration	175,711
School Administration	357,383
Business Services	48,504
Operations/Maintenance Services	131,228
Central Support Services	117,391
Other	11,749
<b>Total Support Services</b>	<u>1,001,916</u>
Facilities Acquisition, Construction, and Improvements	78,596
Other Uses - Debt Services	1,080
<b>Total Expenditures &amp; Other Uses</b>	<u>3,033,719</u>
<b>Excess Revenue Over/(Under) Expenditures</b>	<u>106</u>
<b>Projected Fund Balance at June 30, 2024</b>	<b>106</b>

*Note: The expenditures are listed in the minimum of detail which represents the level at which the board of directors intends to control expenditures. The level of control is at the functional level and the amounts listed above are the appropriate amount of detail.*

*FUTHER RESOLVED, that no board of director member or employee of Gerald Dawkins Academy shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors and in keeping with the budgetary policy statement hereto made by the board. Changes in the amounts appropriated by the board shall require board approval.*

*BE IT FURTHER RESOLVED, that the Educational Service Provider (ESP) is hereby charged with general supervision of the execution of the budget adopted by the board, and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of directors and in keeping with the budgetary policy statement hitherto adopted by the board. The ESP is also authorized to approve adjustments and/or transfers between line items within a fund of the board adopted operating budget.*

*This appropriation is to take effect on July 1, 2023.*

*I certify that the forgoing resolution was adopted by the board at a duly noticed meeting held on the \_\_\_\_\_ day of \_\_\_\_\_, 2023.*

SIGNED: \_\_\_\_\_



DATED: \_\_\_\_\_

10/17/23