



**Revised Budget Resolution
Fiscal Year July 1, 2023 to June 30, 2024**

Resolved, that this resolution shall be the general appropriations of Gerald Dawkins Academy for the 2023-2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Gerald Dawkins Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the Academy for the fiscal year 2023-2024 are as follows:

REVENUE	FY 2023-24 Revised
Local	\$ 798,304
State	761,717
Federal	959,229
Incoming Transfers & Other	-
Total Revenue	2,519,250
Fund Balance at July 1, 2023	-
Available to appropriate	<u>2,519,250</u>

Be it further resolved, that \$2,519,250 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth on the following page:

Expenditures	Revised
Instruction	
Basic Programs	\$ 1,180,655
Added Needs	377,687
Total Instruction	1,558,342
Support Services	
Pupil Support Services	\$ 79,500
Instructional Staff Services	76,156
General Administration	147,606
School Administration	324,434

Business Services	30,460
Operations/Maintenance Services	148,356
Transportation Services	16,000
Central Support Services	122,147
Other	-
Total Support Services	944,659
Community Services	16,249
Total Expenditures & Other Uses	2,519,250
Excess Revenue Over/(Under) Expenditures	(0)
Projected Fund Balance at June 30, 2024	(0)

Note: The expenditures are listed in the minimum of detail which represents the level at which the board of directors intends to control expenditures. The level of control is at the functional level and the amounts listed above are the appropriate amount of detail.

FUTHER RESOLVED, that no board of director member or employee of Gerald Dawkins Academy shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors and in keeping with the budgetary policy statement hereto made by the board. Changes in the amounts appropriated by the board shall require board approval.

BE IT FURTHER RESOLVED, that the Educational Service Provider (ESP) is hereby charged with general supervision of the execution of the budget adopted by the board, and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of directors and in keeping with the budgetary policy statement hitherto adopted by the board. The ESP is also authorized to approve adjustments and/or transfers between line items within a fund of the board adopted operating budget.

This appropriation is to take effect on July 1, 2023.

I certify that the forgoing resolution was adopted by the board at a duly noticed meeting held on the 4th day of June, 2024.

SIGNED: 

DATED: 6/4/2024