

**Operating Budget Resolution
Fiscal Year July 1, 2024 to June 30, 2025**

Resolved, that this resolution shall be the general appropriations of Gerald Dawkins Academy for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Gerald Dawkins Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the Academy for the fiscal year 2024-2025 are as follows:

REVENUE	FY 2024-25 Original
Local	\$ 741,730
State	1,236,684
Federal	432,673
Incoming Transfers & Other	-
Total Revenue	2,411,087
Fund Balance at July 1, 2024	<u>(0)</u>
Available to appropriate	2,411,087

Be it further resolved, that \$2,411,087 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth on the following page:

Expenditures	FY 2024-25 Original
Instruction	
Basic Programs	\$ 1,226,205
Added Needs	388,695
Total Instruction	1,614,900
Support Services	
Pupil Support Services	\$ 69,863
Instructional Staff Services	30,089
General Administration	115,319

School Administration	283,211
Business Services	59,700
Operations/Maintenance Services	123,005
Transportation Services	42,000
Central Support Services	68,500
Other	-
Total Support Services	791,687
Community Services	4,500
Total Expenditures & Other Uses	2,411,087
Excess Revenue Over/(Under) Expenditures	(0)
Projected Fund Balance at June 30, 2025	(0)


Note: The expenditures are listed in the minimum of detail which represents the level at which the board of directors intends to control expenditures. The level of control is at the functional level and the amounts listed above are the appropriate amount of detail.

FUTHER RESOLVED, that no board of director member or employee of Gerald Dawkins Academy shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors and in keeping with the budgetary policy statement hereto made by the board. Changes in the amounts appropriated by the board shall require board approval.

BE IT FURTHER RESOLVED, that the Educational Service Provider (ESP) is hereby charged with general supervision of the execution of the budget adopted by the board, and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of directors and in keeping with the budgetary policy statement hitherto adopted by the board. The ESP is also authorized to approve adjustments and/or transfers between line items within a fund of the board adopted operating budget.

This appropriation is to take effect on July 1, 2024.

I certify that the forgoing resolution was adopted by the board at a duly noticed meeting held on the 4th day of June, 2024.

SIGNED: 

DATED: 6/4/2024