



**Revised Operating Budget Resolution
Fiscal Year July 1, 2024 to June 30, 2025**

Resolved, that this resolution shall be the revised general appropriations of Gerald Dawkin's Academy for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Gerald Dawkins Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the Academy for the fiscal year 2024-2025 are as follows:

REVENUE	FY 2024-25 Revised
Local	\$ 334,622
State	1,649,556
Federal	782,805
Incomning Transfers & Other	91,263
Total Revenue	2,858,246
Fund Balance at July 1, 2024	<u>(0)</u>
Available to appropriate	2,858,246

Be it further resolved, that \$2,858,246 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth on the following page:

Expenditures	FY 2024-25 Revised
Instruction	
Basic Programs	\$ 1,469,314
Added Needs	400,255
Total Instruction	1,869,569
Support Services	
Pupil Support Services	\$ 82,916
Instructional Staff Services	108,939
General Administration	101,669

School Administration	324,998
Business Services	79,380
Operations/Maintenance Services	160,377
Transportation Services	64,000
Central Support Services	47,920
Other	-
Total Support Services	970,199
Community Services	18,478
Total Expenditures & Other Uses	2,858,246
Excess Revenue Over/(Under) Expenditures	0
Projected Fund Balance at June 30, 2025	(0)

Note: The expenditures are listed in the minimum of detail which represents the level at which the board of directors intends to control expenditures. The level of control is at the functional level and the amounts listed above are the appropriate amount of detail.

FUTHER RESOLVED, that no board of director member or employee of Gerald Dawkins Academy shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors and in keeping with the budgetary policy statement hereto made by the board. Changes in the amounts appropriated by the board shall require board approval.

BE IT FURTHER RESOLVED, that the Educational Service Provider (ESP) is hereby charged with general supervision of the execution of the budget adopted by the board, and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of directors and in keeping with the budgetary policy statement hitherto adopted by the board. The ESP is also authorized to approve adjustments and/or transfers between line items within a fund of the board adopted operating budget.

This appropriation is to take effect on July 1, 2024.

I certify that the forgoing resolution was adopted by the board at a duly noticed meeting held on the 3rd day of December, 2024.

SIGNED: *M Reid Robert J*

DATED: 12-3-2024